

Exhibits F-1 through F-4

Detailed Assistance Activities

These exhibits summarize, in different ways, the detail of data reported in Exhibits E-1 through E-12. Exhibit F-1 consists of three parts. The first part (pages 1-64) identifies activities by each agency. The next part (pages 65-74) reports housing assistance activity by county. The last part (pages 75-78) summarizes housing assistance activities according to whether provided by an agency or non-agency entities or persons and whether assistance was provided to an elderly or non-elderly household. Exhibit F-2 categorizes activities according to whether completed inside or outside a project area and also reports whether an agency or non-agency was responsible for the activities. Exhibit F-3 sorts activities according to whether the activity qualifies towards meeting either the inclusionary or replacement requirement. Exhibit F-4 summarizes activities according to whether assistance was funded from the Low-Mod Fund or agencies' other funds.

Comparing this reporting year's Exhibit F-1 total "county" information (beginning on page 65) against the previous year (respectively 16,255 versus 20,493 households) shows agencies reported an overall decrease in assistance among activities. The decrease was especially apparent for new construction (7,079 compared to 9,365 last year). There was also a decrease in activities assisting manufactured home and mobilehome residents and park owners/residents (835 versus 1,208), as well as non-substantial rehabilitation (2,013 as opposed to 2,659), and in acquisition of covenants (249 compared to 607).

Exhibit F-1 data (beginning with Page 75) also reflects how monies are used to proportionately assist elderly and non-elderly populations. Health and Safety Code 33334.4(b) requires agencies to expend, over the duration of each redevelopment implementation plan, moneys in the Low-Mod Fund to assist the housing needs of all persons regardless of age. Assistance to families and non-elderly persons is required to be at least in the same proportion as the population under age 65 years bears to the total population of the community as reported in the most recent census by the United States Census Bureau. Exhibit F-1 data (Page 78) shows that most assistance was provided to non-elderly households (66 percent representing 10,698 households) versus elderly households (34 percent representing 5,557 households), which did not significantly change from what was reported last year (37 percent elderly and 63 percent non-elderly).

Exhibits F-1 through F-4 (continued)

Exhibit F-2 summarizes housing assistance based on whether it was provided inside or outside of project areas. This year, combined agency and non agency assistance was provided at a slightly higher level inside project areas. Assistance to households inside project areas was 51 percent or 8,263 households versus outside project area assistance reflecting 49 percent or 7,992 households assisted. Last year, agencies reported more activity outside project areas, but only by a slightly higher percentage of 51 percent.

Exhibit F-3 reflects agencies reporting assistance as either the agency assisting households (3,045) or non-agency entities or persons providing assistance (13,210). This reporting year agency assistance amounts to 19 percent of all activities whereas non-agency assistance reflects 81 percent. Last reporting year, the respective differences were 23 and 77 percent.

Exhibit F-4 shows that, of 16,255 total households assisted, the Low-Mod Fund was used to assist 13,212 households (81 percent). Agencies used other funds (non Low-Mod Funds) to assist the remaining 3,043 (19 percent) households. Last year, agencies reported using the Low-Mod Fund to assist 83 percent of total (20,493) households.